UNITED NATIONS

A

General Assembly

Distr.
GENERAL

A/46/6 (Sect. 11A)
14 May 1991

ORIGINAL: ENGLISH

Forty-sixth session

# PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993*

## PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT

## Section 11. Development and international economic cooperation

CONTENTS

| | Page |
|---|---|
| A. Office of the Director-General for Development and International Economic Cooperation | 2 |
| Overview | 2 |
| Programme of work | 9 |
| 1. Overall issues and policies, including coordination | 9 |
| 2. Africa: critical economic situation, recovery and development | 16 |

* The present document contains section 11A of the proposed programme budget for the biennium 1992-1993. The complete proposed programme budget will subsequently be issued in final printed form as Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

91-15750 0419B (E)

SECTION 11A. OFFICE OF THE DIRECTOR-GENERAL FOR DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION

OVERVIEW

TABLE 11A.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

| 1990-1991 appropriation | Estimated additional requirements at revised 1991 rates | | | | Total requirements at revised 1991 rates | Inflation in 1992 and 1993 | | 1992-1993 estimates |
|---|---|---|---|---|---|---|---|---|
| | Revaluation of 1990-1991 resource base | | Resource growth | | | | | |
| | $ | % | $ | % | $ | $ | % | |
| 4 912.4 | 148.6 | 3.0 | 1 415.9 | 28.8 | 6 476.9 | 401.1 | 6.1 | 6 878.0 |

Analysis of real growth (at revised 1991 rates)

| (1) Total revalued 1990-1991 resource base | Resource growth | | | | Rate of real growth (5) over (1) |
|---|---|---|---|---|---|
| | (2) Actual | (3) Less non-recurrent items | (4) Plus delayed growth (new posts) | (5) Adjusted | |
| 5 061.0 | 1 415.9 | - | 643.0 | 2 058.9 | 40.6% |

(2) Extrabudgetary resources

| | 1990-1991 estimated expenditures | 1992-1993 estimated expenditures |
|---|---|---|
| (a) Services in support of: | | |
| (i) Other United Nations organizations | - | - |
| (ii) Extrabudgetary programmes | 84.4 | 87.8 |
| Total (a) | 84.4 | 87.8 |

TABLE 11A.1 (continued)

| | 1990-1991 estimated expenditures | 1992-1993 estimated expenditures |
|---|---|---|
| (b) Substantive activities | | |
| Trust Fund on the External Debt Crisis and Development | 409.8 | - |
| United Nations Trust Fund for Case Studies on the Functioning of the Operational Activities for Development of the United Nations System | 130.5 | 176.0 |
| Trust Fund for the Programme on Interrelationships between Resources, Environment, People and Development | 34.3 | - |
| United Nations Trust Fund to Facilitate Activities Related to the Implementation of the Nairobi Programme of Action for the Development and Utilization of New and Renewable Sources of Energy | 51.9 | - |
| United Nations Population Fund | 12.0 | - |
| Total (b) | 638.5 | 176.0 |
| (c) Operational projects | | |
| United Nations Trust Fund to Facilitate Activities Related to the Implementation of the Nairobi Programme of Action for the Development and Utilization of New and Renewable Sources of Energy | 213.0 | 220.0 |
| Total (c) | 213.0 | 220.0 |
| Total (a), (b) and (c) | 935.9 | 483.8 |
| Total, direct costs | | 7 361.8 |

TABLE 11A.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

| | 1990-1991 appropriation (1) | Non-recurrent 1990-1991 items (2) | Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3) | Additional requirements: Delayed impact of 1990-1991 growth: Other objects of expenditure (4) | Additional requirements: Recosting at revised 1991 rates: Established posts (5) | Additional requirements: Recosting at revised 1991 rates: Other objects of expenditure (6) | Additional requirements: Special adjustments (7) | Additional requirements: Total (8) | Net additional requirements (9) (8)-(2) | Total revalued 1990-1991 resource base (10) (1)+(9) |
|---|---|---|---|---|---|---|---|---|---|---|
| 1. Overall issues and policies, including coordination | 4 912.4 | 160.4 | - | - | 197.2 | 17.4 | 94.4 | 309.0 | 148.6 | 5 061.0 |
| 2. Africa: critical economic situation, recovery and development | - | - | - | - | - | - | - | - | - | - |
| Total | 4 912.4 | 160.4 | - | - | 197.2 | 17.4 | 94.4 a/ | 309.0 | 148.6 | 5 061.0 |

a/ Transfer of resources from section 11E, Policy-making organs (economic and social activities), relating to the attendance of staff at meetings of the Economic and Social Council and its functional commissions.

TABLE 11A.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

| | 1990-1991 appropriation | Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base | Estimated additional requirements at revised 1991 rates: Resource growth | Total requirements at revised 1991 rates | Inflation in 1992 and 1993 | 1992-1993 estimates | Rate of real growth % |
|---|---|---|---|---|---|---|---|
| 1. Overall issues and policies, including coordination | 4 912.4 | 148.6 | 175.4 | 5 236.4 | 307.8 | 5 544.2 | 5.1 |
| 2. Africa: critical economic situation, recovery and development | - | - | 1 240.5 | 1 240.5 | 93.3 | 1 333.8 | - |
| Total | 4 912.4 | 148.6 | 1 415.9 | 6 476.9 | 401.1 | 6 878.0 | 40.6 |

TABLE 11A.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

| Objects of expenditure | 1990-1991 appropriation | Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base | Estimated additional requirements at revised 1991 rates: Resource growth | Total requirements at revised 1991 rates | Inflation in 1992 and 1993 | 1992-1993 estimates | Rate of real growth % |
|---|---|---|---|---|---|---|---|
| Established posts | 2 971.1 | 142.3 | 590.6 | 3 704.0 | 206.8 | 3 910.8 | 33.6 |
| General temporary assistance | 32.2 | 0.9 | - | 33.1 | 2.6 | 35.7 | - |
| Consultants | 215.9 | (84.7) | 65.0 | 196.2 | 18.5 | 214.7 | 49.5 |
| Overtime and night differential | 29.3 | 1.0 | 14.6 | 44.9 | 3.7 | 48.6 | 48.1 |
| Personal services | - | - | 90.0 | 90.0 | 7.7 | 97.7 | - |
| Common staff costs | 1 154.8 | 54.9 | 240.0 | 1 449.7 | 81.5 | 1 531.2 | 35.2 |
| Representation allowances | 29.6 | - | 1.2 | 30.8 | - | 30.8 | 4.0 |
| Travel of staff | 367.5 | 59.5 | 132.5 | 559.5 | 49.7 | 609.2 | 31.0 |
| Contractual services | - | - | 30.0 | 30.0 | 2.5 | 32.5 | - |
| External printing and binding | 7.7 | 0.2 | - | 7.9 | 0.6 | 8.5 | - |
| Public information production | - | - | 210.0 | 210.0 | 17.4 | 227.4 | - |
| Rental and maintenance of equipment | 21.3 | 0.5 | - | 21.8 | 1.8 | 23.6 | - |
| Communications | 30.7 | 0.8 | 12.0 | 43.5 | 3.6 | 47.1 | 38.0 |
| Miscellaneous services | - | - | 13.0 | 13.0 | 1.1 | 14.1 | - |
| Supplies and materials | 14.3 | 0.5 | 17.0 | 31.8 | 2.7 | 34.5 | 114.8 |
| Furniture and equipment | 38.0 | (27.3) | - | 10.7 | 0.9 | 11.6 | - |
| Total | 4 912.4 | 148.6 | 1 415.9 | 6 476.9 | 401.1 | 6 878.0 | 40.6 |

TABLE 11A.5. POST REQUIREMENTS

Organizational unit: Office of the Director-General for Development and International Economic Cooperation

| | Established posts | | Temporary posts | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Regular budget | | Regular budget | | Extrabudgetary resources | | Total | |
| | 1990-1991 | 1992-1993 | 1990-1991 | 1992-1993 | 1990-1991 | 1992-1993 | 1990-1991 | 1992-1993 |
| Professional category and above | | | | | | | | |
| USG | 1 | 1 | - | - | - | - | 1 | 1 |
| ASG | 1 | 1 | - | - | - | - | 1 | 1 |
| D-2 | 3 | 4 | - | - | 1 | 1 | 4 | 5 |
| D-1 | 4 | 4 | - | - | - | - | 4 | 4 |
| P-5 | 5 | 8 | - | - | - | - | 5 | 8 |
| P-4 | - | 1 | - | - | - | - | - | 1 |
| P-3 | - | 1 | - | - | - | - | - | 1 |
| Total | 14 | 20 | - | - | 1 | 1 | 15 | 21 |
| General Service category | | | | | | | | |
| Principal level | - | 1 | - | - | - | - | - | 1 |
| Other levels | 12 | 14 | - | - | 1 | 1 | 13 | 15 |
| Total | 12 | 15 | - | - | 1 | 1 | 13 | 16 |
| Grand total | 26 | 35 a/ | - | - | 2 | 2 | 28 | 37 |

a/ Including eight posts proposed under the programme, Africa: critical economic situation, recovery and development, for the Economic Commission for Africa and the Department of Public Information.

11A.1 The Office of the Director-General for Development and International Economic Cooperation was established pursuant to General Assembly resolution 32/197 of 20 December 1977 on the restructuring of the economic and social sectors of the United Nations, and carries out its functions in accordance with the provisions of paragraph 64 of the annex to that resolution and section IV of General Assembly resolution 33/202 of 29 January 1979. Under those resolutions, the Director-General, acting under the authority of the Secretary-General as chief administrative officer, assists him in carrying out his responsibilities in the economic and social fields. The general areas of responsibility, as set forth in resolution 32/197, are the leadership and overall coordination of the various components of the United Nations system in the field of development and international economic cooperation, and the management of all activities in the economic and social fields financed by the regular budget or by extrabudgetary resources.

11A.2 This entails, inter alia, promoting, within the Secretariat and among Member States, initiatives, options and alternative courses of action that would facilitate international dialogue and decision-making on economic and social issues; proposing innovative responses to emerging trends; providing overall direction and coordination of Secretariat inputs to intergovernmental bodies; providing guidance on the translation of intergovernmental directives into substantive policies and programmes for the work of the Secretariat; ensuring a multidisciplinary and integrated approach to economic and social issues; and improving the efficiency, effectiveness, coherence and coordination of operational activities.

11A.3 In addition to its coordinating functions, the Office of the Director-General has direct responsibility for a number of issues such as those related to the high-level meetings of the Economic and Social Council, and the restructuring and revitalization of the United Nations in the economic and social sectors.

11A.4 The Office of the Director-General will be responsible for implementing subprogrammes 1 to 4 of Programme 11, Overall issues and policies, including coordination, of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1), and will provide overall coordination of activities in respect of Programme 45, Africa: critical economic situation, recovery and development, in close collaboration with the Economic Commission for Africa (ECA) and with the Department of Public Information.

Programme of work

1. Overall issues and policies, including coordination

TABLE 11A.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

| Main objects of expenditure | 1990-1991 appropriation | Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base | Estimated additional requirements at revised 1991 rates: Resource growth | Total requirements at revised 1991 rates | Inflation in 1992 and 1993 | 1992-1993 estimates |
|---|---|---|---|---|---|---|
| Established posts | 2 971.1 | 142.3 | 106.4 | 3 219.8 | 177.9 | 3 397.7 |
| General temporary assistance | 32.2 | 0.9 | - | 33.1 | 2.6 | 35.7 |
| Consultants | 215.9 | (84.7) | - | 131.2 | 10.8 | 142.0 |
| Overtime and night differential | 29.3 | 1.0 | 14.6 | 44.9 | 3.7 | 48.6 |
| Common staff costs | 1 154.8 | 54.9 | 41.2 | 1 250.9 | 69.5 | 1 320.4 |
| Representation allowances | 29.6 | - | 1.2 | 30.8 | - | 30.8 |
| Travel of staff | 367.5 | 59.5 | - | 427.0 | 35.1 | 462.1 |
| External printing and binding | 7.7 | 0.2 | - | 7.9 | 0.6 | 8.5 |
| Rental and maintenance of equipment | 21.3 | 0.5 | - | 21.8 | 1.8 | 23.6 |
| Communications | 30.7 | 0.8 | 12.0 | 43.5 | 3.6 | 47.1 |
| Supplies and materials | 14.3 | 0.5 | - | 14.8 | 1.3 | 16.1 |
| Furniture and equipment | 38.0 | (27.3) | - | 10.7 | 0.9 | 11.6 |
| Total | 4 912.4 | 148.6 | 175.4 | 5 236.4 | 307.8 | 5 544.2 |

TABLE 11A.6 (continued)

(2) Extrabudgetary resources

| | 1990-1991 estimated expenditures | 1992-1993 estimated expenditures |
|---|---|---|
| (a) Services in support of: | | |
| (i) Other United Nations organizations | - | - |
| (ii) Extrabudgetary programmes | 84.4 | 87.8 |
| Total (a) | 84.4 | 87.8 |
| (b) Substantive activities | | |
| Trust Fund on External Debt Crisis and Development | 409.8 | - |
| United Nations Trust Fund for Case Studies on the Functioning of the Operational Activities for Development of the United Nations System | 130.5 | 176.0 |
| Trust Fund for the Programme on Interrelationships between Resources, Environment, People and Development | 34.3 | - |
| United Nations Trust Fund to Facilitate Activities Related to the Implementation of the Nairobi Programme of Action for the Development and Utilization of New and Renewable Sources of Energy | 51.9 | - |
| United Nations Population Fund | 12.0 | - |
| Total (b) | 638.5 | 176.0 |
| (c) Operational projects | | |
| United Nations Trust Fund to Facilitate Activities Related to the Implementation of the Nairobi Programme of Action for the Development and Utilization of New and Renewable Sources of Energy | 213.0 | 220.0 |
| Total (c) | 213.0 | 220.0 |
| Total (a), (b) and (c) | 935.9 | 483.8 |
| Total | | 6 028.0 |

TABLE 11A.7. POST REQUIREMENTS

Programme: Overall issues and policies, including coordination

| | Established posts | | Temporary posts | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Regular budget | | Regular budget | | Extrabudgetary resources | | Total | |
| | 1990-1991 | 1992-1993 | 1990-1991 | 1992-1993 | 1990-1991 | 1992-1993 | 1990-1991 | 1992-1993 |
| Professional category and above | | | | | | | | |
| USG | 1 | 1 | - | - | - | - | 1 | 1 |
| ASG | 1 | 1 | - | - | - | - | 1 | 1 |
| D-2 | 3 | 4 | - | - | 1 | 1 | 4 | 5 |
| D-1 | 4 | 3 | - | - | - | - | 4 | 3 |
| P-5 | 5 | 5 | - | - | - | - | 5 | 5 |
| P-4 | - | 1 | - | - | - | - | - | 1 |
| Total | 14 | 15 | - | - | 1 | 1 | 15 | 16 |
| General Service category | | | | | | | | |
| Principal level | - | 1 | - | - | - | - | - | 1 |
| Other levels | 12 | 11 | - | - | 1 | 1 | 13 | 12 |
| Total | 12 | 12 | - | - | 1 | 1 | 13 | 13 |
| Grand total | 26 | 27 | - | - | 2 | 2 | 28 | 29 |

## 1. Overall issues and policies, including coordination

### Subprogramme 1. Monitoring of global economic and social issues

11A.5 Particular attention will be given to the critical issues of debt and finance, trade (including the institutional aspects), commodities, transfer of technology, role and responsibilities of transnational corporations; issues related to environment and development; entrepreneurship; the impact of the developments in Eastern Europe, the impact of the recent evolution of East-West relations on the growth of the world economy, in particular on the economic growth and development of the developing countries, as well as on international economic cooperation; and disarmament and development.

11A.6 Continuing activities include monitoring of the international economic and social situation; promotion of the implementation of international instruments and programmes (such as the International Development Strategy for the Fourth United Nations Development Decade, the Declaration on International Economic Cooperation, in particular the Revitalization of Economic Growth and Development of the Developing Countries, the Vienna Programme of Action on Science and Technology for Development, the Nairobi Forward-looking Strategies for the Advancement of Women, the Nairobi Programme of Action for the Development and Utilization of New and Renewable Sources of Energy, the Paris Declaration and the Programme of Action for the Least Developed Countries for the 1990s). In accordance with General Assembly resolution 44/236 of 22 December 1989 on the International Decade for Natural Disaster Reduction, the Office of the Director-General acts as the focal point for overview and coordination of the programmes and activities of the United Nations system referred to in the resolution, in close cooperation with the Office of the United Nations Disaster Relief Coordinator and, as appropriate, in consultation with the Director of the secretariat of the Decade. The Office of the Director-General also serves as the focal point at Headquarters for disaster and emergency situations.

11A.7 The Office will continue to monitor and promote the integration of social concerns into national and international development strategies and to ensure that structural adjustment programmes will be conducive to long-term and sustained economic and social development. Particular attention will be paid to the development of human resources, the alleviation of poverty, the advancement of women and their integration in development, problems of specific disadvantaged groups, international drug control and crime prevention and control. Attention will also continue to be paid to the integration of the regional dimension of economic and social issues into a global perspective, with the assistance of the regional commissions.

### Subprogramme 2. Operational activities

11A.8 The Office of the Director-General will continue to promote and strengthen cooperation among the relevant organizations of the United Nations system in order to improve the efficiency and effectiveness, coherence and coordination of operational activities. Efforts will aim at: achieving a more multidisciplinary and country-responsive approach and an enhancement of the system's non-project services to countries; and promoting a joint approach to country-specific multi-year programming, through greater decentralization of programming to the country level, the synchronization of programming cycles and harmonization of procedures of the United Nations system with those of host Governments and the development of cross-programming instruments and methodologies.

11A.9 Other activities will include: preparation of technical studies and country reviews; analysis and formulation, in consultation with concerned United Nations bodies and organizations, of policy options on specific issues, such as programming, implementation, monitoring and evaluation of operational activities, the quality of external advisory, country team and technical personnel and the development and application of information systems and cost-effective programme delivery; and review of the role and effectiveness of the resident coordinator network.

11A.10 Specific activities will include the preparation of annual reports and a triennial comprehensive policy review of operational activities for development to be submitted to the General Assembly at its forty-seventh session. As a follow-up to General Assembly resolution 44/211 of 22 December 1989, the Director-General will continue to carry out the three-year plan of action to implement the specific recommendations of the resolution and will submit a comprehensive analysis to the Assembly at its forty-seventh session.

Subprogramme 3. Inter-agency coordination

11A.11 The Office of the Director-General is responsible for promoting greater cooperation among organizations of the system; ensuring complementarity of activities, and timely and coherent responses to requests of intergovernmental bodies; promoting greater interaction between intergovernmental bodies and secretariats of the organizations of the United Nations system; and promoting greater transparency of the activities of the organizations of the United Nations system.

11A.12 Ongoing activities include those related to the Administrative Committee on Coordination (ACC) and its subsidiary bodies, the annual Joint Meetings of the Committee for Programme and Coordination and ACC; and meetings of senior officials. Particular attention will be given to coordinating the work of the United Nations system on external debt, commodities, financial flows, environment and development; and to international cooperation to address and mitigate the consequences of the accident at the Chernobyl nuclear power plant.

11A.13 Reports will be prepared for the General Assembly, synthesizing the comments of ACC on reports of the Joint Inspection Unit; and for the Economic and Social Council on the Joint Meetings of the Committee for Programme and Coordination and ACC (annual) and on the annual overview of ACC.

Subprogramme 4. Overall coordination and guidance of United Nations activities in the economic and social sectors

11A.14 Activities will include the direction of the economic and social sectors of the Organization and the establishment of overall policy guidelines aimed at improving the coherence and effectiveness of the work of the Secretariat in the economic and social fields; support to the General Assembly and the Economic and Social Council and their subsidiary economic and social machinery; translation of intergovernmental directives into plans and programmes; support for the implementation of programmes, declarations and system-wide plans of action adopted by conferences and intergovernmental bodies; the coordination of inputs for the thematic analyses of specific issues for discussion by the Economic and Social Council; promotion of joint policy-planning capacity within the United Nations for the assessment of long-term policy options for an integrated, multi-sectoral

approach to addressing development-related problems; and support for the planning, programming, budgeting and evaluation processes of the Secretariat.

Resource requirements (at revised 1991 rates)

Establishment of post

11A.15 The establishment of one P-4 level post for activities in connection with intergovernmental bodies and inter-agency mechanisms involved in coordination is proposed in keeping with the increased emphasis on improvement of coordination mechanisms.

Reclassification of posts

11A.16 The reclassification of one D-1 post to the D-2 level is proposed in keeping with the increased emphasis on improvement of coordination mechanisms; the functions of the post will include assistance to the Director-General in the coordination of system-wide activities and to direct and guide activities of the United Nations Secretariat in the economic and social fields. The reclassification of one General Service (Other level) post to the Principal level for the functions of Personal Assistant to the Director-General is also proposed.

Consultants

11A.17 The estimated requirements of $131,200 relate to expert advice and specialized assistance that the Director-General requires in the exercise of his functions.

General temporary assistance

11A.18 The estimated requirements of $33,100 relate to the engagement of temporary General Service staff during peak workload periods and replacement of staff on maternity leave or extended sick leave.

Overtime and night differential

11A.19 The estimated requirements of $44,900 include an increase of $14,600 and relate to General Service staff who are required to remain on duty beyond normal working hours, owing to the nature of the responsibilities of the Director-General and the functions of his Office.

Travel of staff

11A.20 The estimated requirements of $427,000 relate to travel by the Director-General and staff members of his Office for participation in intergovernmental, inter-secretariat and inter-agency meetings and for consultations with Governments.

External printing and binding

11A.21 The estimated requirements of $7,900 relate to stationery and supplies.

Rental and maintenance of equipment

11A.22 The estimated requirements of $21,800 relate to the maintenance of office automation equipment.

Communications

11A.23 The estimated requirement of $43,500 includes an increase of $12,000 and relates to long-distance telephone calls, cables and facsimile charges.

Supplies and materials

11A.24 The estimated requirement of $14,800 relates to supplies for office automation equipment, subscriptions and standing orders for periodicals and other publications.

Furniture and equipment

11A.25 The estimated requirement of $10,700 relates to the cost of replacement of office automation equipment.

2. Africa: critical economic situation, recovery and development

TABLE 11A.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

| Main objects of expenditure | 1990-1991 appropriation | Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base | Estimated additional requirements at revised 1991 rates: Resource growth | Total requirements at revised 1991 rates | Inflation in 1992 and 1993 | 1992-1993 estimates |
|---|---|---|---|---|---|---|
| Established posts | - | - | 484.2 | 484.2 | 28.9 | 513.1 |
| Consultants | - | - | 65.0 | 65.0 | 7.7 | 72.7 |
| Personal services | - | - | 90.0 | 90.0 | 7.7 | 97.7 |
| Common staff costs | - | - | 198.8 | 198.8 | 12.0 | 210.8 |
| Travel of staff | - | - | 132.5 | 132.5 | 14.6 | 147.1 |
| Contractual services | - | - | 30.0 | 30.0 | 2.5 | 32.5 |
| Public information production | - | - | 210.0 | 210.0 | 17.4 | 227.4 |
| Miscellaneous services | - | - | 13.0 | 13.0 | 1.1 | 14.1 |
| Supplies and materials | - | - | 17.0 | 17.0 | 1.4 | 18.4 |
| Total | - | - | 1 240.5 | 1 240.5 | 93.3 | 1 333.8 |

| | |
|---|---|
| (2) Extrabudgetary resources | - |
| Total | 1 333.8 |

TABLE 11A.9. POST REQUIREMENTS

Programme: Africa: critical economic situation, recovery and development

| | Established posts | | Temporary posts | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Regular budget | | Regular budget | | Extrabudgetary resources | | Total | |
| | 1990-1991 | 1992-1993 | 1990-1991 | 1992-1993 | 1990-1991 | 1992-1993 | 1990-1991 | 1992-1993 |
| Professional category and above | | | | | | | | |
| D-1 | - | 1 | - | - | - | - | - | 1 |
| P-5 | - | 3 | - | - | - | - | - | 3 |
| P-3 | - | 1 | - | - | - | - | - | 1 |
| Total | - | 5 | - | - | - | - | - | 5 |
| General Service category | | | | | | | | |
| Other levels | - | 3 | - | - | - | - | - | 3 |
| Total | - | 3 | - | - | - | - | - | 3 |
| Grand total | - | 8 | - | - | - | - | - | 8 |

## 2. Africa: critical economic situation, recovery and development

11A.26 The broad issue of African economic recovery and development will remain a priority concern of the international community during the period of the medium-term plan for 1992-1997. Activities under Programme 45 of the medium-term plan are essentially of a coordinating and catalytic nature and will focus on mobilizing increased resource flows to Africa; ensuring an effective response by the United Nations system at the global, regional and subregional levels; promoting greater support by Governments; and increasing public awareness of the problem and of actions needed to improve the situation. A system-wide plan of action, reflecting the results of the final review of the United Nations Programme of Action for African Economic Recovery and Development 1986-1990, is to be prepared. The Office of the Director-General will provide overall coordination and leadership, and ECA will exercise team leadership and responsibility for coordination and cooperation at the regional level in the implementation of this programme. The Department of Public Information will continue its special programme for highlighting African economic concerns.

### Subprogramme 1. Mobilization of resources

11A.27 Activities will focus on translating the commitment of the international community into concrete actions, including increased financial flows to assist Africa; identification in the work programmes of the United Nations of resources to be allocated for the implementation of the system-wide plan of action; promoting specific action to ease conditionalities associated with resource flows to Africa and to support economic reforms in the region; promoting international efforts to improve the functioning of commodity markets; and mobilizing resources for the diversification of the African economy.

### Subprogramme 2. Monitoring, assessment and follow-up of the implementation of action programmes, including their financial aspects

11A.28 Specific activities will include research and analyses of the global factors influencing the critical economic situation, recovery and development of Africa; study on the problems encountered in the implementation of specific activities designed to address the economic and social emergency situation in Africa; analyses of financial flows, multilateral or bilateral, available or required for African economic recovery and development; monitoring, assessing and follow-up of the evaluation of African economic and social development; and convening meetings of the United Nations Inter-agency Task Force on Africa's Critical Economic Situation, Recovery and Development.

### Subprogramme 3. The campaign for global awareness of the critical economic situation in Africa

11A.29 Activities will continue to highlight the critical situation in Africa as a major feature of the ongoing international agenda by disseminating information materials for the purpose of increasing awareness of the grave situation. The publication of the quarterly periodical, Africa Recovery, and other information materials will continue and efforts will be made to maintain liaison with non-donor target groups, such as parliamentarians, non-governmental organizations, media representatives, trade unions and academic institutions in order to enlist support for actions that are being undertaken or that need to be undertaken.

Resource requirements (at revised 1991 rates)

Established posts

11A.30 The establishment of the following posts is proposed: one D-1 post, one P-5 and one General Service (Other level) posts in the Office of the Director-General in order to provide overall coordination and leadership of the United Nations system's activities in support of African economic recovery and development at the global level; one P-5 post in ECA to act as secretary of the Inter-agency Task Force on Africa's Critical Economic Situation, Recovery and Development, to be located in the Office of the Executive Secretary; one P-5 post, one P-3 and two General Service (Other level) posts for the public information component of the programme to be responsible for the publication of the Africa Recovery periodical and other information materials.

Consultants

11A.31 The estimated requirements of $65,000 relate to expert advice and specialized assistance in relation to the implementation of subprogrammes 1 and 2.

Personal services

11A.32 The estimated requirements of $90,000 relate to external expertise for research, writing and design of information materials for Africa Recovery.

Travel of staff

11A.33 The estimated requirements of $132,500 relate to travel in connection with consultations, and participation in inter-agency and other meetings.

Contractual services

11A.34 The estimated requirements of $30,000 are to cover the costs of translation of Africa Recovery.

Public information production

11A.35 The estimated requirements of $210,000 will provide for the production of the quarterly periodical, Africa Recovery, and for the acquisition of visual materials.

Miscellaneous services

11A.36 The estimated requirements of $13,000 relate to the cost of freight and other services in connection with the production of Africa Recovery.

Supplies and materials

11A.37 The estimated requirements of $17,000 relate to supplies for computerized typesetting, photographic material and other public information supplies.

11A.38 In summary, the distribution of the estimated requirements within this section for the implementation of Programme 45 would be as follows:

| | Posts | Other objects of expenditure (at revised 1991 rates) |
|---|---|---|
| | | (Thousands of United States dollars) |
| Office of the Director-General for Development and International Cooperation | One D-1, one P-5, one General Service | 75.0 |
| Economic Commission for Africa | One P-5 | 100.0 |
| Department of Public Information | One P-5, one P-3, two General Service | 382.5 |
| Total | Five Professional, three General Service | 557.5 |